



# **FY2025 Governor's Operating Budget**

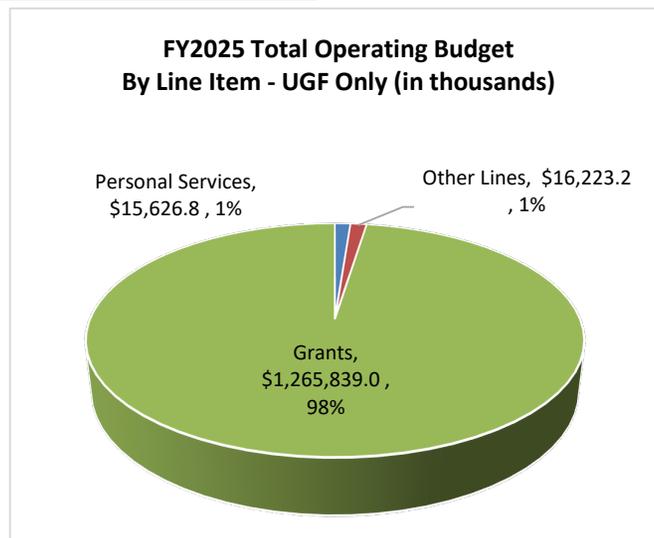
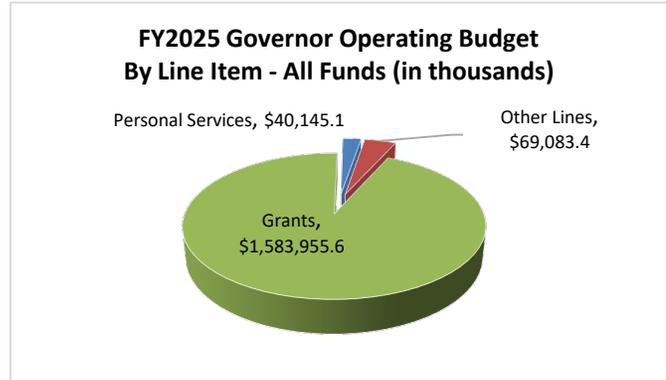
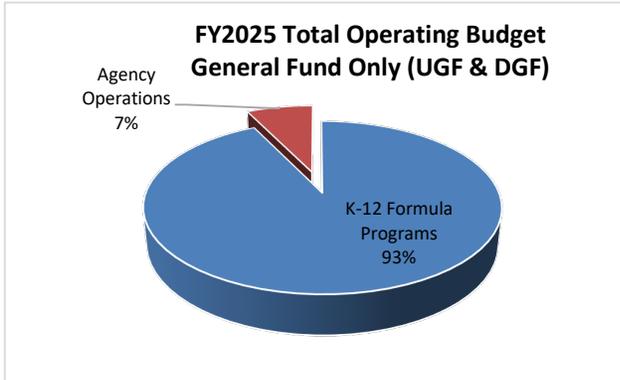
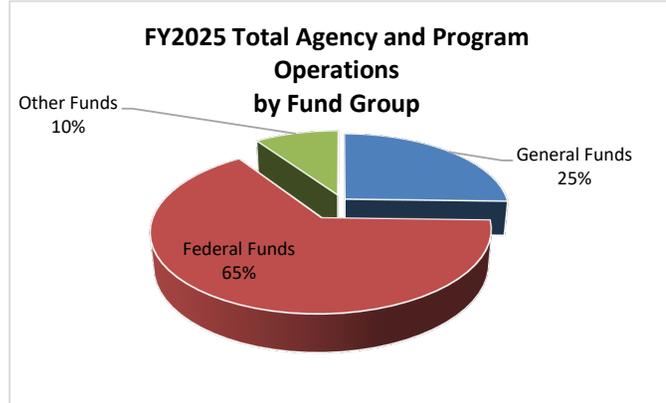
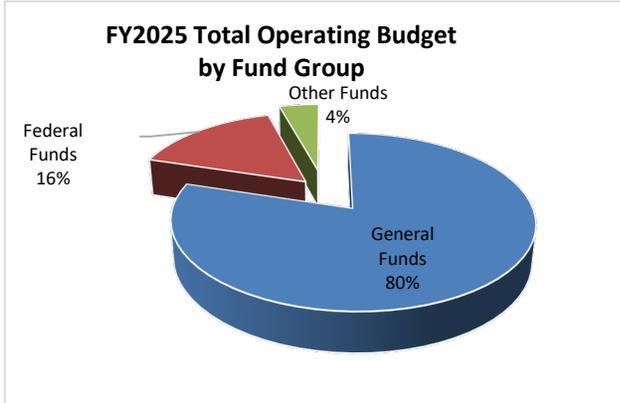
**Released on December 15, 2023**

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT  
FY2025 GOVERNOR'S BUDGET  
(in thousands)**

	Designated General Funds (DGF)	Unrestricted General Funds (UGF)	Federal Funds	Other Funds	Total
<b>Agency and Program Operations</b>	25,293.4	72,471.9	249,673.3	36,860.5	384,299.1
<b>K-12 Formula Programs</b>	13,100.0	1,239,468.1	20,791.0	35,525.9	1,308,885.0
<b>Total DEED Funding</b>	<b>\$ 38,393.4</b>	<b>\$ 1,311,940.0</b>	<b>\$ 270,464.3</b>	<b>\$ 72,386.4</b>	<b>\$ 1,693,184.1</b>

\* Includes School Debt Reimbursement, Foundation Program, and Pupil Transportation

	Permanent Full-Time	Permanent Part-Time	Non-Permanent
<b>Position Count</b>	287	12	15



**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT  
FY2025 GOVERNOR'S BUDGET  
(in thousands)**

	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Total Agency and Operations &amp; K-12 Formula Programs</b>	<b>\$38,393.4</b>	<b>\$1,311,940.0</b>	<b>\$270,464.3</b>	<b>\$72,386.4</b>	<b>\$1,693,184.1</b>	<b>287</b>	<b>12</b>	<b>15</b>

**Agency and Program Operations**

RDU	Component	DGF	UGF	Federal	Other	Total Funding	PFT	PPT	NP
<b>Alaska Commission on Postsecondary Education</b>	Program Administration & Operations	577.0	-	-	10,350.2	10,927.2	50	-	2
	WWAMI Medical Education	5,140.1	-	-	-	5,140.1	-	-	-
<b>Alaska State Council on the Arts</b>	Alaska State Council on the Arts	10.9	714.0	843.4	2,364.4	3,932.7	5	-	1
<b>Alaska State Libraries, Archives and Museums</b>	Andrew P. Kashevaroff Facilities Maintenance	100.0	1,138.9	-	-	1,238.9	-	-	-
	Archives	10.0	1,456.8	39.5	132.0	1,638.3	9	-	-
	Library Operations	52.8	4,074.2	1,550.4	325.9	6,003.3	25	-	1
	Live Homework Help	-	-	-	-	-	-	-	-
	Museum Operations	556.4	1,766.9	134.2	-	2,457.5	13	-	-
	Online with Libraries (OWL)	-	482.4	-	-	482.4	1	-	-
<b>Alaska Student Loan Corporation</b>	Loan Servicing	-	-	-	9,800.2	9,800.2	-	-	-
<b>Commissions and Boards</b>	Professional Teaching Practices Commission	171.1	100.2	-	-	271.3	1	-	-
	<b>Education Support and Administrative Services</b>								
	Administrative Services	-	1,260.9	145.1	3,023.3	4,429.3	15	-	-
	Child Nutrition	-	96.0	77,200.6	-	77,296.6	10	-	1
	Early Learning Coordination	-	8,546.1	130.3	-	8,676.4	4	-	-
	Executive Administration	-	1,131.8	-	727.1	1,858.9	8	-	1
	Information Services	-	1,324.7	-	671.2	1,995.9	9	-	-
	Pre-Kindergarten Grants	-	6,199.9	-	-	6,199.9	-	-	-
	School Finance & Facilities	-	2,698.0	-	123.2	2,821.2	13	-	-
	Student and School Achievement	-	18,176.0	161,875.8	1,255.7	181,307.5	56	-	5
	Teacher Certification	877.9	1,625.2	-	-	2,503.1	5	-	-
	Broadband Assistance Grants	-	6,797.9	-	-	6,797.9	-	-	-
	Career and Technical Education	0.0	3,261.9	6,229.9	1.0	9,492.8	5	0	1
	Alyeska Reading Academy and Institute	0.0	5,031.6	0.0	0.0	5,031.6	7	2	3
<b>Mt. Edgecumbe High School</b>	Mt. Edgecumbe High School	55.4	5,455.2	1,524.1	6,891.8	13,926.5	49	10	-
	Mt. Edgecumbe Aquatic Center	150.0	415.1	-	-	565.1	2	-	-
	Mt. Edgecumbe High School Facilities Maintenance	-	-	-	1,194.5	1,194.5	-	-	-
<b>State Facilities Maintenance</b>	EED State Facilities Rent	-	718.2	-	-	718.2	-	-	-
<b>Student Financial Aid Programs</b>	Alaska Performance Scholarship Awards	11,750.0	0.0	0.0	0.0	11,750.0	0	0	0
	Alaska Education Grants	5,841.8	0.0	0.0	0.0	5,841.8	0	0	0
<b>Agency and Program Operations Total</b>		<b>\$25,293.4</b>	<b>\$72,471.9</b>	<b>\$249,673.3</b>	<b>\$36,860.5</b>	<b>\$384,299.1</b>	<b>287</b>	<b>12</b>	<b>15</b>

**K-12 Formula Programs**

RDU	Component	DGF	UGF	Federal	Other	Total Funding
<b>K-12 Aid to School Districts</b>	Additional Foundation Funding	-	-	-	437.0	437.0
	Foundation Program	-	1,110,701.3	20,791.0	35,088.9	1,166,581.2
	Pupil Transportation	-	70,594.5	-	-	70,594.5
<b>K-12 Support</b>	Special Schools	-	4,118.8	-	-	4,118.8
	Youth in Detention	-	1,100.0	-	-	1,100.0
	Residential Schools Program	-	8,535.8	-	-	8,535.8
<b>School Debt Reimbursement</b>	School Debt Reimbursement	13,100.0	44,417.7	-	-	57,517.7
<b>K-12 Formula Programs Total</b>		<b>\$13,100.0</b>	<b>\$1,239,468.1</b>	<b>\$20,791.0</b>	<b>\$35,525.9</b>	<b>\$1,308,885.0</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2024 Management Plan to FY2025 Governor's Budget**  
**General Funds Only (Designated Unrestricted)**  
(in thousands)

	FY2024 Management Plan Budget	FY2025 Governor's Budget	Management Plan to Governor	% Change
<b>K-12 Formula Programs:</b>				
Foundation Program	1,140,791.6	1,110,701.3	(30,090.3)	-2.6%
Pupil Transportation	72,568.3	70,594.5	(1,973.8)	-2.7%
Additional Foundation Funding	87,443.0	-	(87,443.0)	-100.0%
Residential Schools Program	9,930.4	8,535.8	(1,394.6)	-14.0%
Youth in Detention	1,100.0	1,100.0	-	0.0%
Special Schools	4,110.8	4,118.8	8.0	0.2%
School Debt Reimbursement	67,168.2	57,517.7	(9,650.5)	-14.4%
<b>Total Formula Programs</b>	<b>\$1,383,112.3</b>	<b>\$1,252,568.1</b>	<b>(\$130,544.2)</b>	<b>-9%</b>
<b>Agency and Program Operations:</b>				
Executive Administration	1,069.3	1,131.8	62.5	5.8%
Administrative Services	1,215.3	1,260.9	45.6	3.8%
Information Services	1,317.8	1,324.7	6.9	0.5%
School Finance & Facilities	2,623.3	2,698.0	74.7	2.8%
Child Nutrition	94.7	96.0	1.3	1.4%
Student and School Achievement*	19,628.4	18,176.0	(1,452.4)	-7.4%
Career and Technical Education	-	3,261.9	3,261.9	100.0%
Teacher Certification	982.6	2,503.1	1,520.5	154.7%
Early Learning Coordination	10,036.3	8,546.1	(1,490.2)	-14.8%
Pre-Kindergarten Grants	8,699.9	6,199.9	(2,500.0)	-28.7%
Alyeska Reading Academy and Institute	5,000.0	5,031.6	31.6	0.6%
Alaska State Council on the Arts	720.1	724.9	4.8	0.7%
Professional Teaching Practices Commission	268.0	271.3	3.3	1.2%
Mt. Edgecumbe High School	5,435.2	5,510.6	75.4	1.4%
Mt. Edgecumbe Aquatic Center	556.5	565.1	8.6	1.5%
MEHS Facilities Maintenance	-	-	-	0.0%
State Facilities Rent	1,068.2	718.2	(350.0)	-32.8%
Library Operations	3,923.9	4,127.0	203.1	5.2%
Archives	1,421.9	1,466.8	44.9	3.2%
Museum Operations	2,251.1	2,323.3	72.2	3.2%
Online With Libraries (OWL)	479.5	482.4	2.9	0.6%
Broadband Assistance Grants	6,797.9	6,797.9	-	0.0%
Live Homework Help*	75.0	-	(75.0)	-100.0%
APK Facilities Maintenance	1,238.9	1,238.9	-	0.0%
ACPE - Program Admin & Operations	576.4	577.0	0.6	0.1%
WWAMI Medical Education	5,140.1	5,140.1	-	0.0%
Alaska Performance Scholarship Awards	11,750.0	11,750.0	-	0.0%
Alaska Education Grants	5,841.8	5,841.8	-	0.0%
ASLC - Loan Servicing	-	-	-	0.0%
<b>Total Agency and Program Operations</b>	<b>\$98,212.1</b>	<b>\$97,765.3</b>	<b>(\$446.8)</b>	<b>-0.5%</b>
<b>TOTAL DEED GF FUNDING</b>	<b>\$1,481,324.4</b>	<b>\$1,350,333.4</b>	<b>(\$130,991.0)</b>	<b>-8.8%</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2024 Management Plan to FY2025 Governor's Budget**  
All Funds  
(in thousands)

	FY2024 Management Plan Budget	FY2025 Governor's Budget	Management Plan to Governor	% Change
<b>K-12 Formula Programs:</b>				
Foundation Program	1,193,823.3	1,166,581.2	(27,242.1)	-2%
Pupil Transportation	72,568.3	70,594.5	(1,973.8)	-3%
Additional Foundation Funding	87,893.0	437.0	(87,456.0)	-100%
Residential Schools Program	9,930.4	8,535.8	(1,394.6)	-14%
Youth in Detention	1,100.0	1,100.0	-	0%
Special Schools	4,110.8	4,118.8	8.0	0.2%
School Debt Reimbursement	67,168.2	57,517.7	(9,650.5)	100%
<b>Total Formula Programs</b>	<b>\$1,436,594.0</b>	<b>\$1,308,885.0</b>	<b>(\$127,709.0)</b>	<b>-8.9%</b>
<b>Agency and Program Operations:</b>				
Executive Administration	1,748.1	1,858.9	110.8	6.3%
Administrative Services	4,348.2	4,429.3	81.1	1.9%
Information Services	1,959.3	1,995.9	36.6	1.9%
School Finance & Facilities	2,623.3	2,821.2	197.9	7.5%
Broadband Assistance Grants	6,797.9	6,797.9	-	0.0%
Child Nutrition	77,237.8	77,296.6	58.8	0.1%
Student and School Achievement	334,026.0	181,307.5	(152,718.5)	-45.7%
Career and Technical Education	-	9,492.8	9,492.8	100.0%
Alyeska Reading Academy and Institute	5,000.0	5,031.6	31.6	0.6%
Teacher Certification	982.6	2,503.1	1,520.5	154.7%
Early Learning Coordination	10,162.7	8,676.4	(1,486.3)	-14.6%
Pre-Kindergarten Grants	8,699.9	6,199.9	(2,500.0)	-28.7%
Alaska State Council on the Arts	3,953.8	3,932.7	(21.1)	-0.5%
Professional Teaching Practices Commission	268.0	271.3	3.3	1.2%
Mt. Edgecumbe High School	14,994.3	13,926.5	(1,067.8)	-7.1%
Mt. Edgecumbe Aquatic Center	556.5	565.1	8.6	1.5%
MEHS Facilities Maintenance	1,194.5	1,194.5	-	0.0%
State Facilities Rent	1,068.2	718.2	(350.0)	-32.8%
Library Operations	5,785.6	6,003.3	217.7	3.8%
Archives	1,593.4	1,638.3	44.9	2.8%
Museum Operations	2,385.3	2,457.5	72.2	3.0%
Online With Libraries (OWL)	479.5	482.4	2.9	0.6%
Live Homework Help	75.0	-	(75.0)	-100.0%
APK Facilities Maintenance	1,238.9	1,238.9	-	0.0%
ACPE - Program Admin & Operations	10,784.4	10,927.2	142.8	1.3%
WWAMI Medical Education	5,140.1	5,140.1	-	0.0%
Alaska Performance Scholarship Awards	11,750.0	11,750.0	-	0.0%
Alaska Education Grants	5,841.8	5,841.8	-	0.0%
ASLC - Loan Servicing	9,800.2	9,800.2	-	0.0%
<b>Total Agency and Program Operations</b>	<b>\$530,495.3</b>	<b>\$384,299.1</b>	<b>(\$146,196.2)</b>	<b>-27.6%</b>
<b>TOTAL DEED FUNDING</b>	<b>\$1,967,089.3</b>	<b>\$1,693,184.1</b>	<b>(\$273,905.2)</b>	<b>-13.9%</b>

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2024 Management Plan to FY2025 Governor Detail**  
(in thousands)

Line	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
<b>Total FY2024 Management Plan</b>			<b>285</b>	<b>12</b>	<b>16</b>	<b>1,481,324.4</b>	<b>416,501.0</b>	<b>69,263.9</b>	<b>1,967,089.3</b>
1	Personal Services	FY2024 Salary Adjustments	-	-	-	691.3	277.1	340.1	1,308.5
2	Foundation Program	Reverse FY2024 estimated Foundation Program - PEF	-	-	-	(1,140,791.6)	-	(32,240.7)	(1,173,032.3)
3	Foundation Program	FY2025 Foundation Program to PEF (BSA \$5,960)	-	-	-	1,110,701.3	-	35,088.9	1,145,790.2
4	Pupil Transportation	Reverse FY2024 Pupil Transportation - PEF	-	-	-	(72,568.3)	-	-	(72,568.3)
5	Pupil Transportation	FY2025 Pupil Transportation estimate	-	-	-	70,594.5	-	-	70,594.5
6	Additional Foundation Funding	Reverse FY2024 additional foundation funding from Dividend Raffle Fund	-	-	-	-	-	(450.0)	(450.0)
7	Additional Foundation Funding	FY2025 additional foundation funding from Dividend Raffle Fund	-	-	-	-	-	437.0	437.0
8	Additional Foundation Funding	Reverse \$50 Million Additional Foundation Funding Contingent on Failure of HB 272 or Similar Bill Increasing the BSA	-	-	-	(87,443.0)	-	-	(87,443.0)
9	Residential Schools Program	Reverse Residential Schools Multi-Year Program Funding (HB281) (FY23-FY24)	-	-	-	(1,394.6)	-	-	(1,394.6)
10	Special Schools	Increase authority to reflect Special Education Service Agency calculation	-	-	-	8.0	-	-	8.0
11	Executive Administration	Add Administrative Assistant 2 (05-2335) for Administrative Support in the Commissioner's Office	1	-	-	42.5	-	42.4	84.9
12	School Finance & Facilities	Add authority for Program Coordinator 2 (05-8734) to support School Broadband Assistance Grants Program	-	-	-	-	-	116.6	116.6
13	Student & School Achievement	Alaska Education Resource Grant for Statewide Workforce Development Initiatives (FY2025-FY2026)	-	-	-	1,000.0	-	-	1,000.0
14	Student & School Achievement	Grant funding for Hunter Education	-	-	-	1,000.0	-	-	1,000.0
15	Student & School Achievement	Replace unavailable Federal COVID-19 funding with Unrestricted General Fund for salary adjustment	-	-	-	9.3	(9.3)	-	-
16	Student & School Achievement	Statewide Assessment Support	-	-	-	650.0	-	-	650.0
17	Student & School Achievement	MH Trust: Reverse Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	-	-	-	-	-	(120.0)	(120.0)
18	Student & School Achievement	MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY25)	-	-	-	-	-	130.0	130.0
19	Student & School Achievement	Reverse MH Trust: Alaska Autism Resource Center (FY24-FY25)	-	-	-	(50.0)	-	-	(50.0)
20	Student & School Achievement	Reverse Temporary Increment for Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)	-	-	-	-	(3,945.9)	-	(3,945.9)
21	Student & School Achievement	Restore Comprehensive Literacy State Development Federal Grant (FY21-25)	-	-	-	-	3,945.9	-	3,945.9
22	Student & School Achievement	Reverse One-Time Increment for Funding for Alaska Native Science and Engineering Program Partnership	-	-	-	(5,000.0)	-	-	(5,000.0)
23	Student & School Achievement	Restore Alaska Native Science and Engineering Program Partnership	-	-	-	5,000.0	-	-	5,000.0
24	Student & School Achievement	Reverse American Rescue Plan Act for Elem. & Secondary Emer. Relief III (HB69) (FY21-FY25)	-	-	-	-	(135,377.1)	-	(135,377.1)
25	Student & School Achievement	Reverse American Rescue Plan Act for Emergency Assist. for Non-public Schools (HB69)	-	-	-	-	(4,311.3)	-	(4,311.3)
26	Student & School Achievement	Reverse American Rescue Plan Act for Homeless Children and Youth (HB69) (FY21-FY25)	-	-	-	-	(1,455.6)	-	(1,455.6)
27	Student & School Achievement	Reverse Federal Relief Individuals with Disabilities Education Act Supplemental (HB3003)	-	-	-	-	(4,067.0)	-	(4,067.0)
28	Student & School Achievement	Reverse Galena Interior Learning Academy Funding from Alaska TVEP Account (HB39)	-	-	-	-556.8	-	-	(556.8)
29	Student & School Achievement	Reverse One-Time Increment adding two Reading Specialist positions	-	-	-	(258.8)	-	-	(258.8)
30	Student & School Achievement	Reverse one-time increment for Career and Technical Education Incentive Grants	-	-	-	(1,500.0)	-	-	(1,500.0)
31	Student & School Achievement	Reverse One-Time Increment for Teacher Recruitment, Retention, and Certification Support	-	-	-	(1,500.0)	-	-	(1,500.0)
32	Student & School Achievement	Transfer Career and Technical Education (CTE) Program to new CTE component for program alignment	(4)	-	(1)	-415.1	(6,229.9)	-	(6,645.0)
33	Career & Technical Education (new component)	Transfer Career and Technical Education (CTE) Program to New CTE Component for Program Alignment	4	-	1	415.1	6,229.9	-	6,645.0
34	Career & Technical Education	Change Statewide Coding and Computer Science Career Coordinator (05-T096) from non-perm to full-time	1	-	(1)	-	-	-	-
35	Career & Technical Education	Continue Career and Technical Education Initiative funding	-	-	1	1,500.0	-	-	1,500.0
36	Career & Technical Education	Continue Coding in Minecraft Program for school districts to meet Computer Science Education Initiative	-	-	-	1,200.0	-	-	1,200.0
37	Career & Technical Education	Replace unavailable Federal COVID-19 authority for statewide Coding and Computer Science Career Coordinator	-	-	-	146.8	-	-	146.8
38	Alyeska Reading Academy & Institute	Reverse one-time increment for Alyeska Reading Academy and Institute	-6	-2	-4	(5,000.0)	-	-	(5,000.0)
39	Alyeska Reading Academy & Institute	Maintain funding for Alyeska Reading Academy and Institute for Reading Support	7	2	3	5,000.0	-	-	5,000.0
40	Teacher Certification	Alaska Teacher's Recruitment, Retention, Certification, and Apprenticeship Development	-	-	-	1,500.0	-	-	1,500.0

**DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT**  
**FY2024 Management Plan to FY2025 Governor Detail**  
(in thousands)

Line	Component	Description	PFT	PPT	NP	General Funds	Federal Funds	Other Funds	Total
41	Early Learning Coordination	Reverse one-time increment for Head Start Program to provide grantees with additional matching funds	-	-	-	(1,500.0)	-	-	(1,500.0)
42	Pre-Kindergarten Grants	Reverse temporary increment of two-year increase for Pre-Kindergarten Grants (FY2023-FY2024)	-	-	-	(2,500.0)	-	-	(2,500.0)
43	Alaska State Council on the Arts	Reverse one-time increment correction for transaction type for digitization of the AK Contemporary Art Bank Collection	-	-	-	-	-	(20.0)	(20.0)
44	Alaska State Council on the Arts	Reverse National Endowment for the Arts (HB69) (FY21-FY25)	-	-	-	-	(14.4)	-	(14.4)
45	Alaska State Council on the Arts	Reverse Celebrating the Arts license plates fees for license plate contest	-	-	-	(5.0)	-	-	(5.0)
46	Alaska State Council on the Arts	Celebrating the Arts license plates Fees for license plate contest	-	-	-	5.0	-	-	5.0
47	Mt. Edgecumbe High School	Reverse proceeds extension of state-owned land in Sitka for Mt. Edgecumbe Maintenance (HB281)	-	-	-	(622.1)	-	-	(622.1)
48	Mt. Edgecumbe High School	Reverse Federal authority for COVID-19 Relief (HB69) (FY21-FY25)	-	-	-	-	(1,083.1)	-	(1,083.1)
49	Mt. Edgecumbe High School	Utilities Support Due to Inflation	-	-	-	90.0	-	-	90.0
50	Mt. Edgecumbe High School	Replace unavailable interagency receipt authority for Teachers' Contracts to Support Operations	-	-	-	201.8	-	(201.8)	-
51	Mt. Edgecumbe High School	Dorm Management and Food Service Support due to inflation	-	-	-	189.5	-	-	189.5
52	Mt. Edgecumbe High School	Continue Recreation Assistant support for student well-being and safety	2	-	-	169.6	-	-	169.6
53.0	EED State Facilities Rent	Reduce State Facilities Rent costs due to space consolidation cost savings	-	-	-	(350.0)	-	-	(350.0)
54	Library Operations	Reverse American Rescue Plan Act for Institute of Museum and Library Services (HB69)	-	-	-	-	(96.0)	-	(96.0)
55	Library Operations	Institute of Museum and Library Services Grants to states program award increase	-	-	-	-	100.0	-	100.0
56	Library Operations	Transfer from Live Homework Help component for Program Management	-	-	-	75.0	-	-	75.0
57	Live Homework Help	Transfer Live Homework Help to Library Operations for program management	-	-	-	(75.0)	-	-	(75.0)
58	Program Administration & Operations	Delete three full-time vacant positions (05-0413, 05-0312, 05-0211)	(3)	-	-	-	-	-	-
59	Debt School Reimbursement	Reverse FY2024 School Debt Reimbursement	-	-	-	(67,168.2)	-	-	(67,168.2)
60	Debt School Reimbursement	FY2025 School Debt Reimbursement	-	-	-	57,517.7	-	-	57,517.7
61		<b>Total FY2025 Operating Changes</b>	<b>2</b>	<b>0</b>	<b>(1)</b>	<b>(\$130,991.1)</b>	<b>(\$146,036.7)</b>	<b>\$3,122.5</b>	<b>(\$273,905.3)</b>
62		<b>Total FY2025 Governor's</b>	<b>287</b>	<b>12</b>	<b>15</b>	<b>1,350,333.3</b>	<b>270,464.3</b>	<b>72,386.4</b>	<b>1,693,184.0</b>

**Department of Education and Early Development**  
**FY2025 Projected State Program Allocations**

Allocations are subject to adjustment based on individual program requirements  
 Updated December 27, 2023

	FY2025 Projected ADM	Projected Total Foundation @ \$5,960	Projected PFD Raffle Grant	Projected Boarding Home	Residential Boarding Program	Youth in Detention	Projected Special Schools	Projected Pupil Transportation	Projected Municipal Debt Reimbursement	<b>PROJECTED FY2025 TOTALS</b>
ALASKA GATEWAY	333	\$ 8,930,967	\$ 1,378					\$ 765,567		\$ 9,697,912
ALEUTIAN REGION	12	961,065	50					0		961,115
ALEUTIANS EAST	178	2,877,909	736					61,054	702,907	3,642,606
ANCHORAGE	40,445	303,283,063	167,345			402,911	644,000	19,454,127	20,135,900	344,087,346
ANNETTE ISLANDS	296	3,604,843	1,225					59,496		3,665,564
BERING STRAIT	1,682	28,416,980	6,959		431,184			90,828		28,945,951
BRISTOL BAY	102	989,815	422					301,104		1,291,341
CHATHAM	142	3,653,497	588					44,020		3,698,105
CHUGACH	71	4,536,358	294		273,600			0		4,810,252
COPPER RIVER	289	5,849,862	1,196					506,617		6,357,675
CORDOVA	365	4,509,273	1,510					135,415	882,093	5,528,291
CRAIG	227	5,132,354	939					106,009		5,239,302
DELTA/GREELY	662	10,555,604	2,739					1,211,460		11,769,803
DENALI	172	5,956,447	712					343,484		6,300,643
DILLINGHAM	391	5,336,702	1,618	34,310				525,895	742,166	6,640,691
FAIRBANKS	11,474	92,846,822	47,475			119,247		10,349,548	5,578,012	108,941,104
GALENA	287	40,429,892	1,187		3,517,074			80,647		44,028,800
HAINES	232	2,536,169	960					160,544	896,473	3,594,146
HOONAH	107	2,707,776	443					35,310		2,743,529
HYDABURG	48	1,505,487	199					0		1,505,686
IDITAROD	159	5,726,109	658					37,206		5,763,973
JUNEAU	3,929	28,657,305	16,257			127,611		2,616,714	440,669	31,858,556
KAKE	110	2,162,851	455					33,000		2,196,306
KASHUNAMIUT	308	3,645,036	1,274					1,540		3,647,850
KENAI	7,130	67,184,047	29,501			130,499		7,208,430	1,795,641	76,348,118
KETCHIKAN	1,917	24,226,746	7,932					1,539,351	436,506	26,210,535
KLAWOCK	133	1,865,628	550					85,785		1,951,963
KODIAK	1,923	23,976,860	7,957					1,698,009	5,145,947	30,828,773
KUSPUK	311	5,498,659	1,287	6,060				224,542		5,730,548
LAKE AND PENINSULA	287	8,275,941	1,187					121,688	894,891	9,293,707
LOWER KUSKOKWIM	3,772	60,188,542	15,607		1,060,616	200,485		1,154,232		62,619,482
LOWER YUKON	1,975	32,986,893	8,172		798,000			1,975		33,795,040
MAT-SU	16,144	164,810,172	66,797			119,247		16,224,720	16,195,861	197,416,797
NENANA	196	13,202,651	811		1,382,572			127,204		14,713,238
NOME	675	8,875,369	2,793					463,050	59,225	9,400,437
NORTH SLOPE	1,822	17,475,168	7,539		331,680			2,253,814	75,175	20,143,376
NORTHWEST ARCTIC	1,883	38,250,938	7,791		663,360			50,841	397,617	39,370,547
PELICAN	15	379,457	62					1,320		380,839
PETERSBURG	478	6,341,522	1,978					197,892	457,867	6,999,259
PRIBILOF	56	735,289	232					0		735,521
SAINT MARY'S	182	3,817,256	753					38,766		3,856,775
SITKA	1,043	11,167,784	4,316					493,339	1,047,016	12,712,455
SKAGWAY	135	1,273,249	559					5,400		1,279,208
SOUTHEAST	187	4,945,439	774					238,612		5,184,825
SOUTHWEST	591	8,993,621	2,445	20,000				390,060		9,406,126
TANANA	28	695,150	116					14,756		710,022
UNALASKA	348	3,520,956	1,438					248,810		3,771,204
VALDEZ	565	4,892,270	2,338					459,345	1,633,704	6,987,657
WRANGELL	270	3,184,870	1,117					208,980		3,394,967
YAKUTAT	73	1,097,102	302					60,006		1,157,410
YUKON FLATS	184	4,871,813	761					53,728		4,926,302
YUKON/KOYUKUK	330	23,074,905	1,365	17,344				109,230		23,202,844
YUPIIT	513	8,213,498	2,123					1,026		8,216,647
Mt. EDGE CUMBE	430	2,719,927	1,778					0		2,721,705
OTHER	1	32,027,300						3,464,644		35,491,944
Sub Totals	105,617	\$ 1,163,581,208	\$ 437,000	\$ 77,714	\$ 8,458,086	\$ 1,100,000	\$ 4,108,644	\$ 70,594,496	\$ 57,517,670	\$ 1,248,357,148

1 OTHER INCLUDES SESA, HB114 EARLY EDUCATION PROGRAM FUNDING, AND OTHER ADJUSTMENTS.

SCHOOL CONSTRUCTION DEBT RETIREMENT AS 14.11.100 - FY2025 ESTIMATED STATE AID  
for October 15 Reporting

SCHOOL DIST.	90% BOND SALES 7/1/77 TO 1/1/82 2YR LAG	80% ESTIMATED CASH PAYMENTS 2YR LAG	80% BOND SALES 7/1/83 TO 3/31/90 CURRENT PAY	70% BOND SALES 4/1/90 TO PRESENT CURRENT PAY	60% BOND SALES 6/30/99 TO PRESENT CURRENT PAY	90% BOND SALES 6/30/99 TO 10/31/2006 CURRENT PAY	ESTIMATED NEW BONDS CURRENT PAY	SCHOOL DIST.	ESTIMATED TOTAL DEBT RETIREMENT BY DISTRICT FOR FY2025
ALEUTIANS EAST					702,907		0	ALEUTIANS EAST	702,907
ANCHORAGE			39,542	9,776,622	10,185,114		134,622	ANCHORAGE	20,135,900
CORDOVA				532,478	349,615		0	CORDOVA	882,093
DILLINGHAM				742,166			0	DILLINGHAM	742,166
FAIRBANKS				4,183,791	1,394,221		0	FAIRBANKS	5,578,012
HAINES				896,473			0	HAINES	896,473
HOONAH							0	HOONAH	0
JUNEAU				440,669			0	JUNEAU	440,669
KENAI				1,795,641			0	KENAI	1,795,641
KETCHIKAN				210,381	226,125		0	KETCHIKAN	436,506
KODIAK				4,274,618	871,329		0	KODIAK	5,145,947
LAKE & PEN				718,899	175,992		0	LAKE & PEN	894,891
MAT-SU				16,195,861			0	MAT-SU	16,195,861
NOME				52,325	6,900		0	NOME	59,225
NORTH SLOPE					75,175		0	NORTH SLOPE	75,175
NORTHWEST ARCTIC						397,617	0	NORTHWEST ARCTIC	397,617
PETERSBURG				172,200	285,667		0	PETERSBURG	457,867
SITKA				1,047,016			0	SITKA	1,047,016
UNALASKA							0	UNALASKA	0
VALDEZ				57,706	1,575,998		0	VALDEZ	1,633,704
WRANGELL							0	WRANGELL	0
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>39,542</b>	<b>41,096,846</b>	<b>15,849,043</b>	<b>397,617</b>	<b>134,622</b>		<b>57,517,670</b>

THESE ENTITLEMENTS ARE SUBJECT TO ADJUSTMENTS BASED ON ACTUAL BOND PAYMENTS.

BOND ENTITLEMENT	\$57,383,048
CASH ENTITLEMENT	0
SUB TOTAL	<u>57,383,048</u>
ESTIMATED NEW DEBT	<u>134,622</u>
EST. STATE AID-FY2025	<u>57,517,670</u>
DEED OVERHEAD	0
TOTAL FY2025 STATE AID	<u>57,517,670</u>

**Department of Education Early Development  
Innovation Education Excellence  
FY2025 Governor's Budget**

	Federal	Federal ESEA	General Fund	GF / Mental Health	GF / Match	GF / Program Receipts	Inter-Agency Receipts	MHTAAR and MH Trust Res	Statutory Designated	TVEP	Total	PFT
<b>Student and School Achievement Component</b>												
ESEA Title I, Part A Improving Basic Programs	-	49,855.0	-	-	-	-	-	-	-	-	49,855.0	6
ESEA Title I-Part C Migrant Education	-	21,301.7	-	-	-	-	-	-	-	-	21,301.7	4
ESEA Title I-Part D Neglected & Delinquent	-	410.1	-	-	-	-	-	-	-	-	410.1	1
ESEA Title II-A Supporting Effective Instruction	-	10,542.0	-	-	-	-	-	-	-	-	10,542.0	1
ESEA Title III English Language Acquisition	-	1,261.7	-	-	-	-	-	-	-	-	1,261.7	1
Title IV Student Support and Enrichment Grants	-	6,063.2	-	-	-	-	-	-	-	-	6,063.2	1
ESEA Title IVB 21st Century Community Learning	-	6,433.1	-	-	-	-	-	-	-	-	6,433.1	1
ESEA Title VI Part B State Assessments and Data	-	3,498.1	2,491.2	-	-	-	-	-	-	-	5,989.3	4
ESEA Title X Part C Education for Homeless Children & Youth	-	372.7	-	-	-	-	-	-	-	-	372.7	1
IDEA Title VI B 611 Special Education	44,309.5	-	-	-	-	-	-	-	-	-	44,309.5	6
IDEA Title VI 619 Special Education - Preschool	1,083.0	-	-	-	-	-	-	-	-	-	1,083.0	-
Carl Perkins Vocational Education Career & Tech PL 109-270	-	-	-	-	-	-	-	-	-	-	0.0	-
Charter School Start-up Grant	-	-	200.0	-	-	-	-	-	-	-	200.0	-
Comprehensive State Literacy Development Grant	3,945.9	-	-	-	-	-	-	-	-	-	3,945.9	1
Counseling (Suicide Prevention & At Risk)	-	-	-	39.8	-	-	-	-	-	-	39.8	1
School Health and Safety	-	-	75.0	-	-	-	1,072.0	-	-	-	1,147.0	4
Alaska Trauma Recovery in Schools (AKTRIS)	999.9	-	-	-	-	-	-	-	-	-	999.9	-
Rural Transition Services	-	-	-	200.0	-	-	-	-	-	-	200.0	-
Autism Resource Center	-	-	-	138.0	-	-	-	-	-	-	138.0	-
Rural Student Behavioral Health Counseling	-	-	-	-	-	-	-	134.7	-	-	134.7	1
Senate Youth	-	-	-	-	-	-	-	-	-	-	0.0	-
Accountability and Oversight	-	-	949.2	-	-	-	-	-	-	-	949.2	7
Executive Administration, Information and Administrative Services Oversight	-	-	840.3	-	-	-	-	-	-	-	840.3	-
Statewide Reimbursable Services Agreements Chargebacks	-	-	600.8	-	-	-	-	-	-	-	600.8	-
Galena TVEP Grant	-	-	-	-	-	-	-	-	-	-	0.0	-
State System of Support	-	-	1,479.2	-	-	-	-	-	-	-	1,479.2	5
Alaska Reads Act Programs (HB114, Chapter 40, SLA 2022)	-	-	4,162.5	-	-	-	-	-	-	-	4,162.5	11
Alaska Native Science and Engineering Program (ANSEP) Grant	-	-	5,000.0	-	-	-	-	-	-	-	5,000.0	-
Project AWARE	1,800.0	-	-	-	-	-	-	-	-	-	1,800.0	-
Alaska Pathways to Successful Youth Transitions	10,000.0	-	-	-	-	-	-	-	-	-	10,000.0	-
Alaska Resource Education (ARE)	-	-	1,000.0	-	-	-	-	-	-	-	1,000.0	-
Hunter Education	-	-	1,000.0	-	-	-	-	-	-	-	1,000.0	-
Unallocated / Carryforward	-	-	-	-	-	-	-	-	49.0	-	49.0	-
<b>Total Student School &amp; Achievement Component</b>	<b>\$62,138.3</b>	<b>\$99,737.6</b>	<b>\$17,798.2</b>	<b>\$377.8</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$1,072.0</b>	<b>\$134.7</b>	<b>\$49.0</b>	<b>\$0.0</b>	<b>\$181,307.5</b>	<b>56</b>
<b>Division of Innovation and Education Excellence and Alyeska Reading Institute Totals</b>												
Student & School Achievement	62,138.3	99,737.6	17,798.2	377.8	-	-	1,072.0	134.7	49.0	-	181,307.5	56
Career and Technical Education	6,229.9	-	2,959.7	-	302.2	-	-	-	1.0	-	9,492.8	5
Alyeska Reading Academy and Institute	-	-	5,031.6	-	-	-	-	-	-	-	5,031.6	7
Teacher Certification	-	-	1,625.2	-	-	877.9	-	-	-	-	2,503.1	5
Early Learning Coordination	130.3	-	8,546.1	-	-	-	-	-	-	-	8,676.4	4
Pre-Kindergarten Programs	-	-	6,199.9	-	-	-	-	-	-	-	6,199.9	0
<b>Total</b>	<b>\$68,498.5</b>	<b>\$99,737.6</b>	<b>\$42,160.7</b>	<b>\$377.8</b>	<b>\$302.2</b>	<b>\$877.9</b>	<b>\$1,072.0</b>	<b>\$134.7</b>	<b>\$50.0</b>	<b>\$0.0</b>	<b>\$213,211.3</b>	<b>77</b>

**Alaska Department of Education & Early Development**  
 Public School Funding Program  
 FY2024 Authorized to FY2025 Projection  
 Prepared 11/22/2023

	FY2024 <i>Authorized</i>	FY2025 <i>Projected</i>	Difference
Regular ADM	108,205.55	105,616.67	(2,588.88)
Correspondence ADM	20,373.95	21,861.36	1,487.41
<b>Total ADM</b>	<b>128,579.50</b>	<b>127,478.03</b>	<b>(1,101.47)</b>
<b>Adjusted ADM</b>	<b>257,185.83</b>	<b>256,814.02</b>	<b>(371.81)</b>
Basic Need	\$1,532,827.5	\$1,530,611.6	(\$2,215.9)
Required Local Effort	(301,869.9)	(314,042.8)	(12,172.9)
Deductible Impact Aid	(73,276.6)	(89,123.9)	(15,847.3)
Supplemental Funding Floor	0.0	0.0	0.0
Quality Schools Grant	4,115.0	4,109.0	(6.0)
Military Flow Through and Other	26,027.3	26,027.3	0.0
<b>Total</b>	<b>\$1,187,823.3</b>	<b>\$1,157,581.2</b>	<b>(\$30,242.1)</b>
Alaska Reads Act (HB114) - 1/2 ADM UGF Funding	\$6,000.0	\$9,000.0	3,000.0
<b>Total</b>	<b>\$1,193,823.3</b>	<b>\$1,166,581.2</b>	<b>(\$27,242.1)</b>
<b>Funding Sources</b>			
1004 General fund: Public Education Fund/formula	1,140,791.6	1,110,701.3	(30,090.3)
1043 P/L 81-874	20,791.0	20,791.0	-
1066 Public School	32,240.7	35,088.9	2,848.2
<b>Total</b>	<b>\$1,193,823.3</b>	<b>\$1,166,581.2</b>	<b>(\$27,242.1)</b>

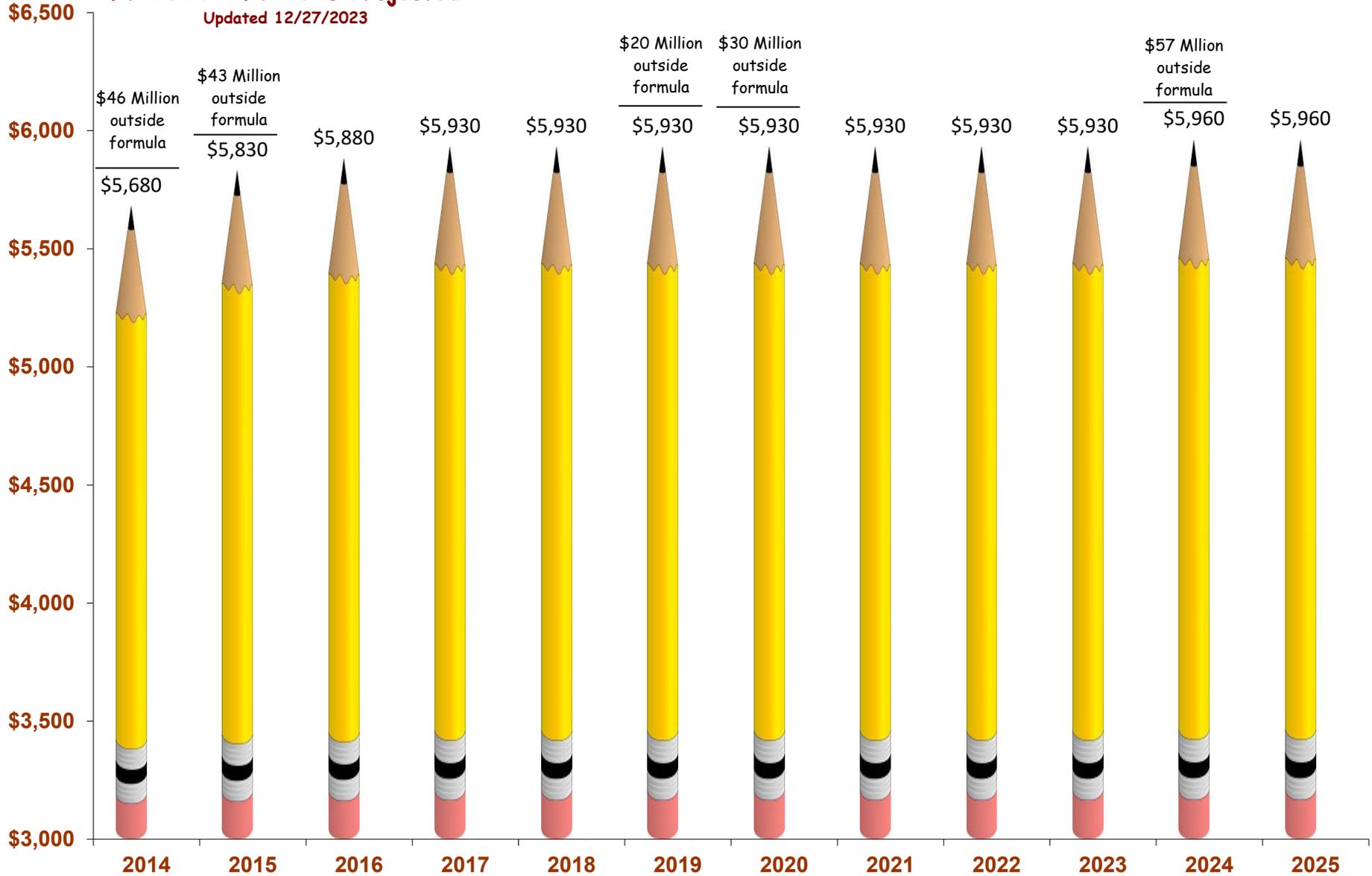
NOTE: FY2024 there is \$87M in one-time funding to be distributed on AADM

# Alaska K-12 Funding

## Base Student Allocation

FY 2014 ~ FY 2025 Projected

Updated 12/27/2023



**Department of Education and Early Development**  
**FY2025 Governor's Capital Budget**  
 (whole dollars)

<b>School Construction Grants</b>	
Newtok K-12 School Relocation/Replacement, Mertarvik, Lower Kuskokwim School District	3,986,471
	-
	-
<b>Total School Construction</b>	<b>3,986,471</b>
<b>Total All:</b>	<b>3,986,471</b>

<b>School Major Maintenance Grants</b>	
Craig Elementary/Middle School, Craig City School District	3,988,040
Allakaket K-12 School Copper Pipe Replacement, Yukon Koyukuk School District	282,134
	-
<b>Total Major Maintenance</b>	<b>4,270,174</b>
<b>Total All:</b>	<b>8,256,645</b>